

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
Revised - Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider for technical staff (57 in total for (GASS (excluding BMU, Drivers, ICT, & 9 SC for 24/7 Hotlines) 18; PSO (excluding ROs, OSSCO, and Special Programs) 18; WEO (excluding WSB encoders) 7; LRO (excluding LACs) 8 ; and AO 6) GSPD 10 Technical Staff and 9 Drivers ICT Technicians 6 Encoders 24 encoders Encoders 2 Encoders 2 2 Encoders 23 in total Encoders for Regional Office Encoders	GASS	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	3,956,000.00	30,874,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
		PSO								3,801,000.00			
		WEO								1,550,000.00			
		LRO								3,265,000.00			
		AO								1,310,000.00			
		GSPD								3,960,000.00			
		ICT								1,500,000.00			
		LAC								5,400,000.00			
		Special Programs								360,000.00			
		WSB											
		ROCO								436,000.00			
		Pampanga								480,000.00			
		Calamba Laguna								323,000.00			
		Calapan Mindoro								193,000.00			
		Legazpi								275,000.00			
	La Union	275,000.00											
	Baguio	275,000.00											
	Tuguegarao	275,000.00											
	OSSCO		3,240,000.00										
	Internet Service Provider	ICT	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	2,176,000.00	3,060,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	Internet Service Provider	LAC								324,000.00			
	OSSCO	LAC								560,000.00			
	Subscription of Unified Threat Management Solution	ICT	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	1,200,000.00	1,200,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Service	GSPD	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	6,240,000.00	6,240,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	Janitorial Service	Calamba Laguna								193,000.00	193,000.00		
	Rental Services - Photocopier	GSPD	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	882,000.00	882,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	Various Inks/ Toners/ Cartridge Not Available in PS-DBM	GASS, LRO, PSO, AO, WEO	Yes	Public Bidding	Semetrial	Semetrial	Jan	Jan	GoP	3,582,560.00	3,582,560.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	Various Office Supplies Not Available in PS-DBM	GASS, LRO, PSO, AO, WEO	Yes	Public Bidding	Semetrial	Semetrial	Jan	Jan	GoP	4,436,000.00	4,436,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	International Courier Services	CRD	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	3,000,000.00	3,000,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA
	Domestic Courier Services	CRD	Yes	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	800,000.00	800,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Printing and Deliver of OFW Handbook Landbased and Seabased - 7,000,000.00 (awarded) (Domestic Courier for the Distribution of OFW Handbook Landbased and Seabased Englis and Filipino Version) 5,600,000.00 not awarded (Consultancy for Coffee Table Book on the POEA's 40th Founding Anniversary) - 2,000,000.00 - awarded	AIRB	YES	Public Bidding	4th Qtr of 2020	4th Qtr of 2020	Jan	Jan	GoP	15,000,000.00	15,000,000.00		The Notice of Award will proceed on the 1st day of work for 2021/ after President signed the GAA	
					Approximate total for Early Procurement						69,267,560.00			
	Representation and Unprogrammed Expenses (*Snacks and/or meals for the guests of the	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	*Purchase of various supplies	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*Voice recorder (16GB) 1 pc	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*USB (36GB) 3 pcs	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*Fast printing printer 3 unit	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	150,000.00	150,000.00			
	*External drive (2TB) 2 unit	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*Self-inking stamp pad 5 pcs	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*Shredder 1 pc	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*airpot 1 pc	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	*Transparent folder 20 pcs	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Office of the Solicitor General	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00			
	Directorate Meeting	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00			
	Fact-Finding Committee / TWG OFW Handbook and other meetings	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	Governing Board Expenses	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	*Pre-GB Meeting snacks/meals	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	*GB Meeting snacks/meals	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	*Steno Notebook 6 pcs	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	*POEA Dry Seal 1 pc	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	420,000.00	420,000.00			
	Digitization of GB Files	Ofc Admin	No											
	*Heavy duty scanner 1 unit	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*External drive (1TB) 2 units	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	*Fast printing printer	Ofc Admin	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Extra-ordinary Expenses	Ofc Admin	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
											1,320,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MANAGEMENT SERVICES													
	Office Equipment & Accessories	DA Management Services	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	76,999.00	76,999.00		
	Meeting Expenses	DA Management Services	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	73,000.00	73,000.00		
	Miscellaneous Expenses (Travel Allowances/ transportation expenses if need arises in the performance of a given task/ activity)	DA Management Services	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	Office Display	DA Management Services	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	34,800.00	34,800.00		
	Meals During BAC Meeting for CY 2020	BAC	No		N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Conference Table 8 Seater 1 Pcs	BAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,999.00	14,999.00		
	Supplier's Forum for CY 2021	BAC	No	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
	Transparent Box use for public bidding	BAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,999.00	14,999.00		
ADMINISTRATIVE BRANCH													
	Cash Book of Regular Accountable Officer - 7 pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,500.00	3,500.00		
	Warrant Register General Form #105 - 6 pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Hardbound folder with 2 hole - 50 pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,750.00	8,750.00		
	1 Unit Printer	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	USB 16gb - 10 pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,050.00	4,050.00		
	Electronic Typewriter Ribbon - 4 pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	600.00	600.00		
	Carbon Paper 200 Pcs	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,400.00	1,400.00		
	OR-Continuous Forms - 200,000sets	Cash	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	c/o GSPD	c/o GSPD		
	OR-Padded - 12,000sets	Cash	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	c/o GSPD	c/o GSPD		
	Check (Booklets) MDS General Fund ,MDS Trust, A/P@P800 - 13 booklets	Cash	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	4,000.00	4,000.00		
	Check (Booklets) POEA LBP Trust Liabilities @P360 - 10 booklets	Cash	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
	Counterfeit money detection seminar	Cash	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP		C/O HRDD		
											41,300.00		
	Office Equipment	GSPD											
	1 set Wireless Barcode Scanner QR Reader with Printer Consumable	GSPD	No	NP-53.9 Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		
	4. Laminating Machine	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
	Communication Services - Tel. LandLines (PLDT)	GSPD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,700,000.00	2,700,000.00		
	Communication Services - Cellular Phone PostPaid	GSPD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,303,200.00	1,303,200.00		

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	Communication Services - WiFi Broadband Subscription	GSPD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
	Procurement and Installation of Acrylic Barriers of Various Offices (C/O fund of Various Offices)	various POEA Offices	No	NP-53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	400,000.00	400,000.00		
	Rental Services - Purified Drinking Water	GSPD	No	NP-53.9 Small Value Procurement	Nov. 2020	N/A	Jan-21	Jan-21	GoP	388,000.00	388,000.00		
	Water Supply Consumption (Manila Water)	GSPD	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,620,000.00	1,620,000.00		
	Electric Supply Consumption (Meralco)	GSPD	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,550,000.00	19,550,000.00		
	Servicing and Maintenance of Elevators - 3 Units Service Elevators (Jardine-Schindler)	GSPD	No	Direct Contracting	N/A	N/A			GoP	840,000.00	840,000.00		
	Servicing and Maintenance of Elevators - 1 Unit Service Fuji Elevator (Elecol)	GSPD	No	Direct Contracting	N/A	N/A			GoP	0.00			
	Servicing and Maintenance of Elevators - Repairs and Spare Parts	GSPD	No	Direct Contracting	N/A	N/A	Nov-19	Nov-19	GoP	360,000.00	360,000.00		
	General Cleaning/Maintenance of Water Reservoir/Tank	GSPD	No	NP-53.9 Small Value Procurement	Semestria	N/A	Semestria	Semestria	GoP	70,000.00	70,000.00		
	Testing of Effluent of Anaerobic Chamber (per DENR)	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	84,000.00	84,000.00		
	Renewal of DENR Permit (Effluent Discharge & Air)	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00		
	Disludging of Sewage Septic Tank	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	336,000.00	336,000.00		
	General Pest Control of POEA Building	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	384,000.00	384,000.00		
	R&M Air-Condition Units	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	36,000.00	36,000.00		
	Preventive Maintenance of Air-Con Units	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	750,000.00	750,000.00		
	Repair of Motor Vehicle	GSPD	No	NP-53.9 Small Value Procurement	Jan-Dec	Nov-20	Jan-21	Jan-21	GoP	450,000.00	450,000.00		
	Preventive Maintenance Service (PMS)	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	640,000.00	640,000.00		
	Servicing and Maintenance of Fire Pump, Jockey Pump and Sprinkler System	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	144,000.00	144,000.00		
	Servicing and Maintenance of Generator Set #1, #2 and Synchronizing panel System	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	264,000.00	264,000.00		
	Servicing and Maintenance of Fire Detection Alarm System	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	168,000.00	168,000.00		
	Maintenance of Emergency Lights (replacement of defective parts/units)	GSPD	No	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Jan-21	Jan-21	GoP	72,000.00	72,000.00		
	Purchase of Building Maintenance Tools and Equipment	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	360,000.00	360,000.00		
	Emergency/Minor Repairs (supplies and materials)	GSPD	No	NP-53.9 Small Value Procurement	quarterly	N/A	1st quarter	1st quarter	GoP	640,000.00	640,000.00		
	Accountable Forms (Padded OR's)	GSPD	No	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	2,300,000.00	2,300,000.00		
	Fuel, Oil and Lubricant	GSPD	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,700,000.00	1,700,000.00		
	Drugs and Medical Expenses	GSPD	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Cash Advances	GSPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	1. Building and Property Insurance	GSPD	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	3,000,000.00	3,000,000.00		
	2. Motor Vehicle Registration/Insurance	GSPD	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	165,000.00	165,000.00		
	3. Fidelity Bond	GSPD	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	140,000.00	140,000.00		
	4. Taxes, Duties & other Fees	GSPD	No	NP-53.5 Agency to Agency	N/A	N/A	1st quarter	1st quarter	GoP	216,000.00	216,000.00		
	Security Services POEA Central Office: 6 days per week Detachment Commander(1), Shift-in-Charge(2-Day Shift, 1-Night Shift), Ordinary Guard(32-Day Shift, 4-Night Shift) POEA Calamba: Ordinary Guard (1) 6 days per week, Ordinary Guard (1) 5 days per week	GSPD	No		Jan-dec	Jan-dec	Jan-dec	Jan-dec	GoP	12,240,000.00	12,240,000.00		
	SEMINAR on Disaster Preparedness and Management Cluster Group - DPMCG (c/o HRDD)	GSPD	No	NP-53.9 Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	0.00			
	Seminar on Disaster Preparedness & Prevention Seminar / Fire and Earthquake Drill (c/o HRDD)	GSPD	No	NP-53.9 Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	0.00	0.00		
	1. Advertising Expenses (Bidding Notices)	GSPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	2. Printing and Publication Expenses	GSPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	POEA Green Our DOLE Program/5S Policy - Scope of works required in the Eco Self-Assessment Checklist/5S Checklist	GSPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	36,000.00	36,000.00		
	POEA GODP/ Quarterly Inventory Disposal of Waste Materials	GSPD	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00		
	Handling of outgoing documents (postal and courier services) - Philippine Postal Corp.	CRD	No	NP-53.5 Agency to Agency	N/A	N/A	Jan-21	Jan-21	GoP	1,900,000.00	1,900,000.00		
	Imaging of OFW records (outsourced) 180,000 digitized OFW records	CRD	No	Direct Contracting	N/A	N/A			GoP	500,000.00	500,000.00		
	Maintenance coverage (1 year)-LSAP renewal of Laseriche Avante for SQL server and user CRD 1 software upgraded	CRD	No	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP				
	Record Management System	CRD	No	NP-53.9 Small Value Procurement						0.00			
	Heavy Duty Push Cart 4 Pcs	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	171,000.00	171,000.00		
	Self Inking Stamp - 5 Pcs	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP				
	Postage Metered Machine Ink - 5 Cartridge	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP				
	POEA Letterhead - 1000 Reams	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP				
	Mimeo Paper (A4) 50 Reams	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP				
	Bond Paper (A4) 50 Reams	CRD	No	NP-53.9 Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP				
	Postage Tape Strips 1 Box	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance and Calibration of Digital Weighing Scale ang Postage Metered Machine	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Hauling of Records to NAP	CRD	No										
	Packing Tapes - 200 Rolls	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
	Sign Pen (Black & Blue) nib size 0.5 - 200 Pcs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Over-All Suit - 4 Pairs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Head Mask and Goggle (eye protection) - 4 Pairs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
	Dotted Cotton Knitted Hand Safety Work Gloves - 100 Pairs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	External Hard Disk for Digitized Record - 3Units	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	30,000.00		
	Epson M100 BK7441 - 46 Pcs	CRD	No		1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	35,000.00		
	Washable Head/Face Mask - 100 Pcs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Corrugated Box - 1200 Pcs	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	82,000.00	82,000.00		
	Meetings/Liasoning/Trainings Seminar	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	Attendance to Court Hearing	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP		18,000.00		
	Sharing Fee for Publication of Issuances at ONAR	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP		1,000.00		
	Cost Incoming registered mails	CRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	51,000.00	51,000.00		
	Travel Expenses liasoning to different government offices	CRD	No	NP-53.9 Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Retention of Six (6) Service Contractuals C/O PES	CRD	No		N/A	N/A	1st quarter	1st quarter	GoP	0.00			
	Retention of Photocopier for Official use of OFW Record Issuance/Dissemination C/O GSPD	CRD	No	NP-53.9 Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	C/O GSPD	C/O GSPD		
	A. PROJECTS								GoP				
	Conduct of SPB - Airfare & Transportation Expenses - Hotel Accommodation - Per Diem/Meals	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Conduct of Orientation for Student Trainees - Food Expenses	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Conduct of Orientation of New Employees & Immersion Program - Airfare & Transportation Expenses - Hotel Accommodation - Per Diem/Meals	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inter-Agency Hosting of Activities: DOLE Flag Ceremony Hosting & CSC Cluster Hosting - Food Expenses - Other Related Expenses	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Liaisoning to Government Expenses	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	On-Line Psychological Testing	HRDD	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	220,000.00	220,000.00		
	Special Ring Binder for Training Materials 24 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	3-Hole Heavy Duty Puncher for Training Materials 1 unit	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Digital Camera for Training Programs & Other Related Activities of HRD Division 1 Unit	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,000.00	14,000.00		
	Bundy Cards for Daily Time Records (DTRs) 1000 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Colored Printer for Training and OJT Certificates 1 Unit	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,000.00	14,000.00		
	Heavy Duty Scanner for HRD Documents 1 Unit	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,000.00	14,000.00		
	Special Folders for the 210 File of All Employees 500 Pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	100,000.00	100,000.00		
	Conduct of Investigation by the POEA Committee on Decorum (CODI): - Meals During CODI Meetings	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Workshop on the monitoring of POEA Administrative Cases by the Administrative Complaints Committee (ACC) - Workshop Expenses (Hotel Accommodation/Meals) - Meals During ACC Meetings	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	Migrant Worker's Day Celebration: 1. Expenses for Food/Meals 2. Rental of Lights & Sound System 3. Other Related Expenses	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	Program for Retirees/Loyalty Awardees: 1. Purchase of Plaques for Retirees 2. Purchase of Plaques for Loyalty Awardees 3. Expenses for Food/Meals	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Socio Cultural Programs: 1) DOLE Sportsfest: - Expenses for Meals - Purchase of Uniforms - Rental of Venue for Practice Sessions	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	POEA Teambuilding Exercise: - Food Expenses - Venue & Transportation Rental - Prizes, Tarpaulin	HRDD	No	53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
	General Assembly/Year-End Program Assessment (YEPA)	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program for Senior Citizen & Differently-Abled Persons of POEA: 1. Purchase of Food/Meals 2. Health & Wellness Program 3. Livelihood Seminars	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Clear Book (Long) - For Policies & Memos	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Parchment Paper 9"x12" - Training Certificates - OJT Certificates 50 packs	HRDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Centennial Paper (120 GSM-S Green Color, 8 ½ x 11) - For OJT Identification Cards - 65 packs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00		
	Conqueror Fine Paper (Cream Color, 8 ½ x 14) - For Appointment Papers 65 packs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00		
	C. MEDICAL SUPPLIES (c/o GSPD FUNDS)- P20,000 under MR	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	Cotton Balls 15 packs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Paper Towel 10 rolls	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Toilet Paper 24 rolls	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Septol Solution 10 sachet	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Hand Soap (Safeguard-big) 10 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Cleanser 2 bottles	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Rubbing Alcohol 12 bottles	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Disinfectant (Lysol) 4 bottles	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Mefenamic Acid (500 mg) 6 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Paracetamol Tablets (500mg) 6 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Symdex Tablet 6 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Ambroxol Tablet (30mg) 6 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Visine Eye Drops 3 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Gelmalicid Tablet 3 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Caladryl Lotion 1 bottle	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Tuberculin Syringe (1 cc) 1 box	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Penlight Battery Size AA 10 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery (size D) 5 packs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Povidone Iodine (big) 6 bottles	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Tranexamic A-500mg 3 boxes	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Ventolin Nebules 30 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Oxygen Mask 3 pcs	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Sterile Water at 100cc/Bottle 2 bottles	HRDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
PLANNING BRANCH													
	Implementation of POEA Communication Plan - Publication of corporate ads, Advisories, Governing Board Resolution, Memorandum Circulars and other official documents	IED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
	Media Briefing - Press Conference, snacks for media waiting for the officials to be interviewed.	IED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Printing publication expenses for Information Materials - POEA brochure.	IED	No	NP-53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	170,000.00	170,000.00		
	Broadband Wi-fi Subscription	IED	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	Maintenance and updating of POEA website	IED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	POEA Information and Assistance Center		No							0.00			
	a. Food	IED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	b. Audio Equipment (1 wireless Microphone System with two (2) Handheld Microphone, 3 pcs Wired Microphone with XLR Male Connector, 3 pcs VGA Cable with high resolution (color: Black), 2 units telephone headset	IED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	26,000.00	26,000.00		
	Facilitation of Study Visits - Delegation of officials from different countries seeking to study the Philippine Migration System and immersion program for POLO personnel	IED	No										
	a. snacks and meals depends on the number of delegates and personnel for immersion	IED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	b. Specialty paper for Certificate Color: White Range: Japanese Size: 8.5X11" 120GSM	IED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Documentation of Events (batteries, photopaper and other supplies)	IED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	Corporate Giveaways	IED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000.00	200,000.00		
	Library Services (One-year subscription of newspapers: Monday to Friday: 2 Malaya Business Insight, 2 Business Mirror, 2 Daily Tribune, 2 Manila Times, 3 Manila Bulletin, 2 Manila Standard, 4 Phil. Daily Inquirer, 5 Phil. Star, 2 P. Journal, Abante Tonite and Bulgar Magazines: Time and Readers Digest Requested Book for purchase)	IED	No	NP-53.9 Small Value Procurement	4th quarter of 2020	4th quarter of 2020	4th quarter of 2020	4th quarter of 2020	GoP	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Assessment and Planning Exercise													
	1. Year-End Performance Assessment and Corporate Planning (YEPA/CORPLAN) Exercise	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	1.1 Central Office - Regional office Consultation Meeting	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Food for 50 pax	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00		
	- Accommodation for 50 pax	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	1.2 POEA Wide YEPA/CORPLAN	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Hotel Accommodation with meals for 95 pax for 2 days	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	380,000.00	380,000.00		
	- Bus and Coaster Rentals (Transportation)	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	1.3 Participation to DOLE-Wide YEPA/CORPLAN	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
2. Mid-Year Performance Assessment and Replanning Exercise (MYPA-RE)													
	2.1 Central Office - Regional office Consultation Meeting												
	- Food for 50 pax	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00		
	- Accommodation for 50 pax	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	2.2 POEA Wide MYPA-RE		No										
	- Hotel Accommodation with meals for 95 pax for 2 days	PPD	No	NP- 53.10 Lease of Real Property/ Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	380,000.00	380,000.00		
	- Bus and Coaster Rentals (Transportation)	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	2.3 Participation to DOLE-Wide MYPA-RE	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
B. Statistical Performance Reporting System (SPRS)/Agency Performance Measures (APM)													
	1. SPRS Workshop for 60 pax	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	- Honorarium 2 Speakers	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	2. Conduct/Participation to IAC/TWG Meetings	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
	3. Purchase of one (1) unit 32" LED TV with VGA Input	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	Consultancy for ISO	PPD	No	NP-53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		
	C. Technical and Administrative Support to Overseas Landbased Tripartite Consultative Council (OLTCC)	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
D. POEA-Quality Management System (POEA-QMS) Project													
	1. Conduct of Surveillance Audits ESA	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- 1st Surveillance	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- 2nd Surveillance	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	77,000.00	77,000.00		
	2. Hiring of Technical Staff @ 19880 per month	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	238,560.00	238,560.00		
	3. Conduct of Management Review Meeting (MRM) for 65 pax	PPD	No	NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	4. Conduct of ISO Committee Meeting (ICM)	PPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	5. Conduct of Internal Quality Audit (IQA)	PPD	No	NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	6. Conduct of Customer Satisfaction Measurement (CSM) - Purchase of INK for Printing - 16 bottles	PPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	7. Documentation (Purchase of three (3) hole punch binder 3"	PPD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	17,440.00	17,440.00		
FINANCE BRANCH													
	Liasoning Function 1 Staff	Acctg Division	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Training Continuing Professional Development for CPAs	Acctg Division	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Training Other Seminars to be Conducted by COA (e.g E-NGAs, GAM, PPSAS, LARGE etc)	Acctg Division	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Canon LBP 2900/300-Toner Black 12 Pcs	Acctg Division			2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	59,076.00	59,076.00		
	All In One Printer	Acctg Division	No	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	48,780.00	48,780.00		
	Bond Paper Legal(8.5" X 14") - 3 Reams	Acctg Division	No	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	750.00	750.00		
	Bond Paper Legal(8.5" X 14") - 3 Reams	Acctg Division	No	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	750.00	750.00		
	Correction Tape (1m) - 40 Pcs	Acctg Division	No	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	2,200.00	2,200.00		
	Other Supplies and Materials	Acctg Division	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	37,425.00	37,425.00		
											202,981.00		
	Procurement of 1 unit laser printer	Commission on Audit			1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
	Cutting Mat Green - 1 Pc	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Paper Trimmer Cutter - 1 Pc	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Colored Bond Paper (any light color) 4 reams	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Index Card 1/2 (Palian) - 2000 Pcs	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Colored Folder Morocco - 100 Pcs	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	38,000.00	38,000.00		
	Ring Binder 11/2 & Spine Binder - 100 Pcs	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Transparent Folder/ Transparency Film - 100 Pcs	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Index Tab (clear) - 200 Boxes	Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Attendance to Technical Budget Hearing of 2020 Budget	Budget Division											

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
* DBM		Budget Division	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9,000.00	9,000.00		
* Congress		Budget Division	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00		
* Senate		Budget Division	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9,000.00	9,000.00		
Hard Bound Data Folder W/ 2 Holes (5 Inches Thick) Any Bright Color - 30 pcs		Budget Division	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	15,000.00	15,000.00		
Q2 (2 Pax X4 Days X 2000) 14k Tev - Trainings Provided By Pagba		Budget Division	No	NP-53.5 Agency to Agency	N/A	N/A	3rd quarter	3rd quarter	GoP	35,000.00	35,000.00		
Q3 2 Pax X3 Days X 2000- Trainings Provided By Coa For Updates On E-Budget System		Budget Division	No	NP-53.5 Agency to Agency	N/A	N/A	3rd quarter	3rd quarter	GoP	35,000.00	35,000.00		
REGIONAL AND OVERSEAS COORDINATING OFFICE													
	Corrugated Boxes 100 pcs - 100 pcs	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Packaging Tape - 50 rolls	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,500.00	3,500.00		
	Special Paper A4 (Bright Orange, Yellow Green, Bright Blue, Yellow, Bright Red) - 48 Packs/pads	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,200.00	1,200.00		
	Rubber Stamp - 2 Pcs	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Epson M100 Ink T7741 (Black) - 20 Pcs	ROCO	No		1st quarter	N/A	1st quarter	1st quarter	GoP	11,400.00	11,400.00		
	Canon Cartridge 303 - 8pcs	ROCO	No		1st quarter	N/A	1st quarter	1st quarter	GoP	33,840.00	33,840.00		
	Battery AA - 5packs	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500.00	1,500.00		
	Indoor Plants - 20 Pcs in support to GODP	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,000.00	4,000.00		
	Bedding sets (Fitted Sheets -12pcs, Flat Sheets -12 pcs, Pillow Cases -12pcs)	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000.00	24,000.00		
	Dinnerware Set	ROCO	No										
	Tarpaulin (Map of the POEA Regional Offices) - 1 Pc	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Globe Rotating World Map 20CM - 1 Pc	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Mini Managment Review Meeting with Regional Heads	ROCO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
SPECIAL PROGRAMS UNIT													
	Executive Chair - 1 Unit	SPU	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	2019 Performance Assessment of Compliance to the 8888 CCC, ARTA CAC, CSC's CCB, OWW OP and PCC 52 pax	SPU	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
	2020 Performance Assessment of Compliance to the 8888 CCC, ARTA CAC, CSC's CCB, OWW OP and PCC 52 pax	SPU	No	NP-53.9 Small Value Procurement	c	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
	Clerical Chair 1 Unit	SPU	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Dater Stamp 2 Pcs	SPU	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer - 2 Units	SPU	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	18,000.00	18,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY BRANCH													
	A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	1. System Maintenance Services												
	d. Help Desk Support Personnel - 4 Service Staff	ICT	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	686,028.00	686,028.00		
	2. Representation/ Meetings	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
	3. Travel Expenses: System Maintenance and Implementation Region	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	120,000.00	120,000.00		
	4. Cloud Services	ICT	No	Competitive Bidding	Nov-20	N/A	Nov-20	Nov-20	GoP	1,200,000.00	1,200,000.00		
	Subscription of Load Balancer	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500,000.00	500,000.00		
	6. Data Administration Tool Subscription	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	211,200.00	211,200.00		
	Databank and Network Management	ICT	No										
	2 .Subscription Expenses	ICT	No										
	b. Anti-Virus Subscription 999 users	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	760,000.00	760,000.00		
	c. MS Software Subscription (Office 365, Exchange Online Plan2, office 365 E3) 200 users	ICT	No	NP-53.5 Agency to Agency	1st quarter	N/A	1st quarter	1st quarter	GoP	2,350,000.00	2,350,000.00		
	4. UPS Service Maintenance	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	130,000.00	130,000.00		
	5. ICT Supplies and Materials Expenses Procurement/replacement of expendable and semi-expendable ICT Supplies, accessories and peripherals (Monitor, hard disk, toner, webcam, video card, flash drive, USB, external hard drive, memory card, dongle, keyboard, modems, wires, cables, etc.)	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500,000.00	500,000.00		
	6. ICT Training Expenses	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	a. Administering Windows Server 2016 2 Staff	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	b. Network Administration 2 Staff	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	c. Enterprise Architecture and e-Services Planning 2 Staffs	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	20,000.00	20,000.00		
	d. ICT Audit Security and Governance 4 Staffs	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	20,000.00	20,000.00		
	e. ICT Resource Acquisition-Project TOR 2 Staffs	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	f. ISSP Planning Seminar/ Workshop 3 Staffs	ICT	No	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	10,000.00		
	PEOS Online (continuing enhancement of software and hardware; development and production of promotional materials; construction of computer cubicles and launching of model)	WEWMD	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mass-Based PEOS (Transportation, Meals, peos uniform, allowances and accommodation; development and production of IEC materials)	WEWMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Capability Enhancement Training of Welfare Program (Accommodation, Training Meals, Transportation, Van rental, toll fees and airfare miscellaneous	WEWMD	No	53.10 Lease of Real Property or Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00		
	Development of maintenance of database, meetings and workshop	WEWMD	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	Repair/ Purchase of training equipment and office fixtures	WEWMD	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Pocket wi-fi monthly subscription	WEWMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	#REF!	30,000.00		
LICENSING AND ADJUDICATION													
	Provisions Of Snacks, Meals During Meeting	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000.00	24,000.00		
	Paper Shredder - 1 unit	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	11,300.00	11,300.00		
	Pigment Ink (Epson) Bk 774 - 6pcs	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	Ink T664 For Epson L565 - 4sets	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	Steel Cabinet - 2pcs	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	7,500.00		
	Signpen Black 4bxs	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,800.00	4,800.00		
	Microwave ove	DA Lic & Adju	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Pocket wi-fi monthly subscription	DA Lic & Adju	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,988.00	11,988.00		
ADJUDICATION OFFICE													
	Filing Cabinet 2 Units	Ofc of Director - AO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,000.00	14,000.00		
	Decision Writing Projects	Ofc of Director - AO	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,360,000.00	1,360,000.00		
	Case Conferenc/ Meetings/ Template Designs	Ofc of Director - AO	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
RECRUITMENT REGULATION BRANCH													
	Intercom - 5 Units	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Adaptor - 3 Pcs	RRB	No	NP-53.9 Small Value Procurement	3rd QTR.	N/A	3rd QTR.	3rd QTR.	GoP	3,000.00	3,000.00		
	A4 Bond Paper - 30 Reams	RRB	No	NP-53.9 Small Value Procurement	3rd QTR.	N/A	3rd QTR.	3rd QTR.	GoP	5,000.00	5,000.00		
	Printer - 2 Units	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	20,000.00	20,000.00		
	Colored A4 (Sky Blue) - 5 Reams	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,000.00	4,000.00		
	Envelope with Letterhead - 5 boxes	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Lateral Filing Cabinet 4 Units	RRB	No	NP-53.9 Small Value Procurement	2nd QTR.	N/A	2nd QTR.	2nd QTR.	GoP	24,000.00	24,000.00		
	Executive Chair - 11 pcs	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	49,500.00	49,500.00		
	1TB External Hard Disk - 3 Units	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meetings, Trainings, Seminar	RRB	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	120,000.00	120,000.00		
LEGAL RESEARCH , DOCKET AND ENFORCEMENT DIVISION													
	Salary of twelve (12) Project-Based Professional	LRD	No			N/A			GoP	c/o HRDD	c/o HRDD		
	Transparency Film - 1000 pcs	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,400.00	1,400.00		
	Special Paper (Neon Color) - 50 packs	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Scanner - 3 Units	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	42,000.00	42,000.00		
	External Memory (2TB) 3 Units	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	18,000.00	18,000.00		
	Printer - 3 Units	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	21,000.00	21,000.00		
	On-Site Legal Research	LRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000,000.00	1,000,000.00		
			No										
	Compulsory Arbitration of Cases - Template Design Workshop - 25 pax	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	30,000.00	30,000.00		
	Compulsory Arbitration of Cases - Capability Enhancement Training for AO Lawyers (P252,000.00) - 30 pax	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	c/o HRDD	c/o HRDD		
	Compulsory Arbitration of Cases - Implementation & Execution of Orders (3,500 X 12 mos.) - 4 pax	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	168,000.00	168,000.00		
	Salary of Proj.-Based Contractors - P14,500.00/month	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	c/o HRDD	c/o HRDD		
	Server 1 Unit	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	220,000.00		
	Hard Disk 2 Units	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	88,000.00	88,000.00		
	Operating System 1 Unit	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	198,000.00	198,000.00		
	Image Scanner 2 Units	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	330,000.00	330,000.00		
	Print Cartridge/Ribbon for Epson LQ-2190 Dot Matrix (DED) - 6 pcs.	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Corrugated Boxes for 5s - 50 pcs	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,200.00	3,200.00		
	Case Folders for RV & DA Cases - 6000	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00		
5	Auto Numbering Machine -3 pcs.	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Toner Canon MF3010 5 pcs	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,500.00	12,500.00		
	Rubber Stamps - 10 pcs	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	File Folders w/ Clips (2 holed) - 10 pcs	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,000.00	2,000.00		
	Multi-Copy Paper A4 - 350 rms.	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16GB USB - 3 pcs.	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
	Scanner (for old case folders) - 2 units	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	11,000.00	11,000.00		
	Shredder - 1 set	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,500.00	4,500.00		
	Colored Paper A4 (12 rms. per color Green & Yellow) - 12 rms.	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,400.00	8,400.00		
	1TB External Hard Drive - 3 units	DED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	9,000.00	9,000.00		
ADJUDICATION BRANCH													
	Paper Shredder 1 Unit	Adju Br	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,999.00	14,999.00		
	1TB External Hard Drive - 10 units	Adju Br	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	35,000.00	35,000.00		
	Case Analysis Workshop	Adju Br			N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	Meetings/ Representation Expense	Adju Br		NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	20,000.00	20,000.00		
LICENSING AND REGULATION OFFICE													
	Paper Shredder 1 Unit	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
	Paper Cutter 1 Unit	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500.00	1,500.00		
	Steel Cabinet 2 Pcs	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	16,000.00	16,000.00		
	Self-Inking Stamp for Receiving	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Permanent Marker Black (Small Tip) 12 pcs	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500.00	1,500.00		
	Hi-Techpoint V10 Grip 6 Boxes	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,500.00	4,500.00		
	Rectangular Folding Table 1 pc	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Miscellaneous and Other Supplies	LRO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,000.00	12,000.00		
	Snacks/Meals for Meetings	LRO	No	NP-53.9 Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP		24,000.00		
EMPLOYMENT REGULATION BRANCH													
	Procurement of I.T. Equipment and Peripherals for Creation of CAEP Webinar Broadcast Facility	ESRD	No	Public Bidding	4th Qtr. 2021		4th Qtr. 2021	4th Qtr. 2021	GoP	1,089,600.00	1,089,600.00		
	Subscription of identified tabloids/broadsheets for print ads monitoring	ESRD	No	NP-53.9 Small Value Procurement	4th Qtr. 2020	N/A	4th Qtr. 2020	4th Qtr. 2020	GoP	40,000.00	40,000.00		
	Cable/Wifi	ESRD	No	NP-53.9 Small Value Procurement	4th Qtr. 2020	N/A	4th Qtr. 2020	4th Qtr. 2020	GoP	19,200.00	19,200.00		
	Partnership and Networking coordination on Health Concerns	ESRD	No	NP-53.9 Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00		
	Administrative Requirement hiring of three (3) contractual personnel	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Expenses for the conduct of CAEP: Technical Level		No										
	Catering Services 80 PAX PER SESSION 8 sessions	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	3,432,000.00	3,432,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for Venue Utilities (Electricity, Water, Maintenance etc.) 65pax x 8 session	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	881,760.00	881,760.00		
	Incidental Expenses 65pax x 8 session	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	715,176.00	715,176.00		
	Expenses for the conduct of CAEP: Managerial Level												
	Catering Services 80pax x 4 session	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	2,288,000.00	2,288,000.00		
	Payment for Venue Utilities (Electricity, Water, Maintenance etc.) 65pax x 4 session	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	484,000.00	484,000.00		
	Incidental Expenses 65pax x 4 session	ESRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	476,784.00	476,784.00		
	Administrative Requirement hiring of two (2) service contractual												
	Seminar Kit & Certificate:									0.00			
	Seminar Bag - 10000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	1,000,000.00	1,000,000.00		
	Bond Paper (A4) - 50 box	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	37,500.00	37,500.00		
	Ballpen - 10,000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	50,000.00	50,000.00		
	Printed Compact Disk - 10000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	200,000.00	200,000.00		
	POEA LB Rules Booklet 10000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	450,000.00	450,000.00		
	POEA SB Rules Booklet 5000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	200,000.00	200,000.00		
	CD Envelope - 10,000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	100,000.00	100,000.00		
	Specialty Paper - 1,000 packs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	50,000.00	50,000.00		
	Notarial Seal - 1,000 packs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	80,000.00	80,000.00		
	Procurement of Supplies and Equipment:												
	HP Laser Jet CE285AC 12 Pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	39,000.00	39,000.00		
	EPSON 774 (Black) 20 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	15,000.00	15,000.00		
	EPSON T6732 (Cyan) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	EPSON T6736 (Light Magenta) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	EPSON T6731 (Black) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	EPSON T6735 (Light Cyan) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	EPSON T6734 (Yellow) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	EPSON T6733(Magenta) 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	CLI-751<m> 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLI-751<BK> 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	CLI-751<Y> 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	CLI-751<C> 12 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	PGI-750<PGBK> 20 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	10,000.00	10,000.00		
	Ink Cartridge HP 702 Black 5 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	Ink Cartridge HP 22 Tri-Color 5 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	Metal Storage Shelves 10 units	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	60,000.00	60,000.00		
	Aluminum Folding Ladder 1 unit	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	4,000.00	4,000.00		
	Flash Drive 10 pcs.	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	10,000.00	10,000.00		
	ID Card Holder 10000 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	150,000.00	150,000.00		
	Compact Camera 1 unit	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	50,000.00	50,000.00		
	3 in 1 Multi-function Printer 4 units	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	80,000.00	80,000.00		
	Monochrome Printer 4 units	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	40,000.00	40,000.00		
	Jacket/Blazer 100 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	120,000.00	120,000.00		
	Dry Seal 2 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	8,000.00	8,000.00		
	TV Plus Box 1 pc	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	1,500.00	1,500.00		
	Table Cloth 40 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	20,000.00	20,000.00		
	Wireless Microphone 1 pc	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	20,000.00	20,000.00		
	Voice Recorder 4 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	16,000.00	16,000.00		
	External Hard Drive 1 pc	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	15,000.00	15,000.00		
	SD Card 2 pcs	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	4,000.00	4,000.00		
	8 Port-Switch 1 unit	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	2,000.00	2,000.00		
	KVM Switch 2 units	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	4,000.00	4,000.00		
	Router 1 unit	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	5,000.00	5,000.00		
	Push Cart 1 unit	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	3,000.00	3,000.00		
	HDMI 10 meters	ESRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	TF	7,000.00	7,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Customized self ink stamp 10pcs/38x14 mm	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,785.00	6,785.00				
	Counter chair	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	33,500.00	33,500.00				
	Computer chair 1pcs	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00				
	Filing cabinet 1pc/3 Doors	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	14,999.00	14,999.00				
	Push cart 1pc/medium	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00				
	Office Table medium size 1pc	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00				
	Office Chair 1pc	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00				
	Conference Table 1pc	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00				
	Conference Chair 6pc	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,000.00	6,000.00				
	Office sofa 1pc	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00				
	Push cart 1pc/medium	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00				
	Printer Ink Epson M100 T7741 Black 24 pcs	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	18,216.00	18,216.00				
	USB flash drive 3 pcs	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500.00	1,500.00				
	Surveillance Camera 5 sets	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00				
	PETTY CASH FUND:	LAC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00				
	ISO procedures with MIAA:	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	1. NAIA issuance of IDs	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	2. NAIA issuance of Parking Pass/Sticker	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	3. Maintenance of Counters	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	OTHER EXPENSES:	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	TERMINAL 1	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						
	1. Telephone Expenses	LAC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00				
	2. Electricity Expenses	LAC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00				
	4. Fuel and Gasoline	LAC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	108,000.00				
	5. R&M-MV	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000.00	24,000.00				
	TERMINAL 2	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP						

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TERMINAL 3	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00		
	CABLE/WIFI (For Terminal 3)	LAC	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
LICENSING BRANCH													
	Liaison ID Cards - 5,000	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	Laminating Film - 5,000	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
	Signatory Cards 24,000 pcs	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	Printer 10pcs	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	30,000.00	30,000.00		
	toner Cartridge Docu Print M355df (Fuji e-xerox)	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	210,000.00	210,000.00		
	Special Paper for Certificates (board 216 gsm 8.5x11) 30,000	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	30,000.00	30,000.00		
	Traveling Expenses/ Court Hearings	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00		
	Notarial Seal 15 boxes	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Electric Fan - 10 Units	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00		
	Improved Records Management & Comprehensive Agency Profiling Supplies and Materials	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	93,000.00	93,000.00		
	Special Folder Expandable Color Red & Blue - 2000 Pcs	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
	USB Flash Drive 32 GB - 12 Pcs	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
	External Hard Drive 1TB - 4 Units	LED	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
	Other General Services	LED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	C/O HRDD			
	Procurement of 6 Units Desktop Computer	LED	No	NP-53.9 Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	288,000.00	288,000.00		
	Meals of 10 member evaluator re conduct of panel interviews of the Directors/owners/partners of agencies applying for new license/change of management	LED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	288,000.00	288,000.00		
	Supplies and Materials (Specialty Papers, bond papers, ball pen)	LED	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	TF	15,000.00	15,000.00		
	Continuing Implementation of Inspection/Assessment System	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Conduct of Inspection including salvo inspection	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		
	Regional Visits/Assessment/Inspection	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00		
	Attendance to court hearings	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Special Supplies	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
	Various printer inks	Insp Div			1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Certificate Holders - 50 Pcs	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00		
	Long Fastener	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00		
	Heavy Duty Stapler - 2 Units	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,000.00	2,000.00		
	Stamp (Acknowledge/Registered)	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,000.00	7,000.00		
	Numbering Machine 1 Unit	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	#REF!	3,000.00		
	Printing of Kukulang Bayad Posters 2000 pcs	Insp Div	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
	Continuing Capacity Building/ Enhancement on Inspection/Evaluation Works	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	#REF!	20,000.00		
	Representation Expenses	Insp Div	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
ANTI-ILLEGAL RECRUITMENT BRANCH													
	Conduct of Surveillance(Priority)	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Travel Allowance(fare{airfare, bus etc.} perdiem and toll fee	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	172,000.00	172,000.00		
	Gasoline Expenses	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Meals	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Hotel	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	35,000.00	35,000.00		
	Other MOE	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Pocket wifi(monthly subscription)	OSD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
	Service contractual	OSD			Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Closure Order Implementation (Priority)	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Travel Allowance(fare{airfare, bus etc.} perdiem and toll fee	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	145,000.00	145,000.00		
	Gasoline Expenses	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Meals	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Hotel	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
	Other MOE	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	padlock 50 pcs	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Closure Order Stickers - 1000 Pcs	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	Inter-Agency Coordination /Meetings	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	NALECC Subcommittee membership (70 member agencies and 10 secretariat)	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	35,000.00	35,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Counterparts meetings(BI/CIDG-ATCU/DFA)	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00			
	Capability Enhancement of AIRB & ROCO	OSD	No	53.10 Lease of Real Property or Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00			
	Follow through/Updated Surveillance Techniques and	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Methods on E-recruitment and other related Internet	OSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	scams	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Venue	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Honorarium	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Incidental Expenses	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Supplies & Materials(Certification/Specialty	OSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	A. Legal Assistance to victims of illegal recruitment:	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	- Free Coffee for LAD walk-in Clients (P20 x 50 pax x 22 days, coffee cup/tea/stirrer/tissue	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	288,000.00	288,000.00			
	- Telephone Landline with city/province international access	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	c/o GSPD	c/o GSPD			
	B. Legal Assistance to complainants against licensed	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	agencies:	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00				
	Queuing System :	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00				
	Battery (23A 12V, 4 clicker for queing) @ Php50.00 - 20 Pcs	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00			
	Queing Ticket Paper Roll - 5 Rolls	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,750.00	4,750.00			
	Self Stamp Ink 5 bottle	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00			
	C. Inter-agency Coordination (NALECC, Sub-	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	Committee and other partners/Meetings)	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	1. NALECC Meeting (Representation Expenses)	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00			
	2. Sub-Committee Meeting (RE)	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00			
	3. Ad-Hoc Committee Meeting (RE)	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00			
	D. On-site Legal Assistance Missions/AIR-TIP International	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	(Foreign Travel Fact-Finding)	LAD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00				
	1. Foreign Travel to >>>>>>>	LAD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. AIR/TIP SEMINARS, CETs, Forging of Partnerships/MOA signing	AIRB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	a. AIR/TIP Seminars, CETs, Forging of Partnerships (MOA Signing) for Hotel accommodation Training meals/transportation van rental, toll fees, Printing of Posters etc.,	AIRB	No	53.10 Lease of Real Property or Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00		
	Repair of Training Equipment	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	500,000.00		
	Pocket Wi-Fi Monthly Subscription 2 units	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00			
	Padded Certificate Holders with POEA Logo 65 pcs	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00			
	Specialty Papers (legal size 8.5"x14") & A4 400 reams	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00			
	USB Flashdrive 2GB 1000 pcs	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230,000.00			
	Certificate Holders A4 - 1000 Pcs	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00			
	Notarial Service for signed MOUs	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00			
	Special Sign pen (blue & black) 6 boxes	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00			
	Printing Tarpaulin 6 pcs	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00			
	3 in-1 printer 1 unit and inks	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,000.00			
	Digital Camera 2 sets	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00			
	NDD/IDD Telephone Line	AIRB	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP				
	1. Endorse Cases to DOJ for Preliminary Investigation	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	- Transportation expenses of process server	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	- Salary of 1 Service Contractual	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	C/O HRDD	C/O HRDD		
	2. Cases Handled for P.I pursuant to RA 10022 (Cases handles ad collaborating prosecutor/led prosecutor	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Special Counsel Allowance for 6 lawyers	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Transportation expenses for 6 lawyers	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		
	3. Court Appearance during Court Hearings for AIR/TIP	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Special Counsel Allowance for 6 lawyers	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Transportation expenses for 6 lawyers	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	- fees for stenographic notes (TSN) & other legal process	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	4. Inter-Agency Coordination & Linkages (Food & Venue for Meetings)	PD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- Broadband Subscription	PD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	- Upgrade of PLDT Line	PD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
5.	AIRB Database Cleansing	PD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	75,000.00	75,000.00		
	- Accommodation for 3 days 2 nights cleansing for 10 pax	PD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP				
6.	NIRCMS/TIP Database Maintenance	PD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	100,000.00	100,000.00		
7.	NIRCMS/TIP Database Roll-Out	PD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
	- For food, venue per diem, transportation & accommodation of participants & resource speakers, specialty paper for certificates	PD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	0.00			
EMPLOYMENT AND WELFARE													
	Salaries of two (2) Service Contractual	DA Emp & Wel	No	NP-53.9 Small Value	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP		C/O HRDD		
WELFARE & EMPLOYMENT OFFICE													
	Epson M100 Ink T7741 Black	Dir IV WEO	No	NP-53.9 Small Value Procurement									Included in the consolidated for Public Bidding
	Calling Card 200 pcs	Dir IV WEO	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500.00	500.00		
	Meals, Snack for meeting	Dir IV WEO	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Tokens for foreign employer/guests	Dir IV WEO	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
											35,500.00		
GOVERNMENT PLACEMENT BRANCH													
	Placement by Administration	GPB											
	Representation Expenses for foreign clients	GPB											
	Food and snacks (during recruitment activities)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Tokens	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Table Runner with Placemats	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Jeepney (Tin Cast)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Capiz Shell Clock	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Capiz Shell Spoon and Fork	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Bamboo Table Chimes	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	- Bamboo Coasters (Zebra, Ring designs)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Van Rental	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Venue Rental and Snacks for PJEPA Closing	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Ceremony 12th Batch)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Microwave Oven	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00			
	Steel Cabinet	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Client Visit and On-site Monitoring	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	(Foreign Travel)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Taiwan (Airfare and DSA for Team of 2)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Saudi Arabia (Airfare and DSA for Team of 2)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Joint Committee Meetings and Workshops	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Korea (Team of 2) (Airfare and DSA)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Japan (Team of 2) (Airfare and DSA)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Germany (Team of 2) (Airfare and DSA)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Israel (Team of 2) (Airfare and DSA)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	China (Team of 2) (Airfare and DSA)	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Priority Project													
	SHPT Facilitation													
	Snacks/Meals during meetings	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Van Rental	GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
		GPB	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	Representation Expenses for foreign clients Food and snacks (during recruitment activities)	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	225,000.00	225,000.00			
	Tokens (Neckties (Malong fabric) Banana Seda Bag for Ladies Hinabol Passport Case Binakol Multipurpose Pouch	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
	Van Rental	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00			
	Venue Rental and Snacks for PJEPA Closing Ceremony 12th Batch)	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00			
	Microwave Oven 1 Unit	CSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,000.00	7,000.00			
	Steel Cabinet 2 Units	CSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	16,000.00	16,000.00			
	Client Visit and On-site Monitoring (Foreign Travel) Taiwan (2) (Travel and Meals)	CSD	No	NP-53.9 Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	90,000.00	90,000.00			
	Saudi Arabia (Airfare and DSA for team of 2)	CSD	No	NP-53.9 Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP					
	Joint Committee Meetings and Workshops													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
	Korea (Team of 2) (Meals and Travel)	CSD	No	NP-53.9 Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	500,000.00	500,000.00				
	Japan (Meals and Travel) (Team of 2)	CSD	No	NP-53.9 Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP						
	Germany (Airfare and DSA for team of 2)	CSD	No	NP-53.9 Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP						
	Israel (Airfare and DSA for team of 2)	CSD	No	NP-53.9 Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP						
	China (Airfare and DSA for team of 2)	CSD	No	NP-53.9 Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP						
	Deployment of Workers														
	Supplies and Materials														
	Blue Yarn 100rolls	CSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00				
	Red Special Paper 80 GSM (A4) 2000	CSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	5,000.00	5,000.00				
	White StickerLabels for Passport (size 105 x 37mm) 8000	CSD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00				
	Epson M100 Ink BK 7741 3 bottles	CSD	No		1st quarter	N/A	1st quarter	1st quarter	GoP	2,280.00	2,280.00				
	Food and snacks (meetings with clients)	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00				
	Other miscellaneous expenses (gas, parking/toll fees etc)	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00				
	SHPT Facilitation		No												
	Snacks/Meals during meetings	CSD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00				
	Van Rental	CSD	No	NP-53.9 Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00				
	SHPT, TWP, KSA SRO, JPEPA (Luzon, Visayas, Mindanao - airfare, per diem, representation expenses)	RDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	297,900.00	297,900.00				
	SHPT, TWP, KSA SRO, JPEPA (Foreign Travel - airfare, per diem, representation expenses)	RDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00				
	Mobile/Internet Postpaid Plan	RDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00				
	Meeting/Snacks	RDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00				
	Supplies and Materials	RDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00				
	OEC	RDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,500.00	7,500.00				
EMPLOYMENT BRANCH															
	Research	MDD		NP-53.9 Small Value	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00					
	GLOBAL OFW MAPPING & PROFILING a. OFW Deployment Mapping b. Regional Skills Mapping (Labor Supply Program) c. Mapping of GPB-Hired Workers FY2018 d. Comprehensive Seminar on ISCO	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP						
	Training/Meetings/Representation Expenses and Rentals	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP						

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Workshop on Compendium Preparation Venue including meals, Consultative Meetings, Computer Rentals, Representation expenses (Occular Inspection/Meals)	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	349,000.00	349,000.00			
	Workshop on the Classification of Principals Venue including meals Consultative Meetings Representation expenses	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Research	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Workshop on Compendium Preparation FY2019	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Procurement of Goods/Supplies/ Materials/ Repair	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Data File Box 100 pcs	MDD	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP					
	PVC Binding Element 50packs/19mm	MDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Computer/Printer (new, rentals, repairs, spareparts accessories and machines)	MDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Binding and Punching Machine 1 Unit	MDD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	Survey on In-Demand Skills and Hard-to-fill Positions	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Consultative Meeting/Workshop	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	venue and meals	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Representation	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Transportation	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Procurement of supplies Multicopy, 80gsm, A4 size	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Profile on Nurses & Careworkers Passers	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	a. Profiling of Nurses & Careworkers Passers	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	b. Procurement of Goods/Supplies Materials	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Research - Updating of MRQS (Organize & Conduct of Consultative Meetings, Transportation, Procurement of supplies)	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Inter-Agency	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Workshop/consultative meetings (Meals, Representation, Transportation, Procurement of Goods/supplies and Materials	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Signpen, Black, Liquid/ Gel Pen 0.5 needle tip 50 pcs	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Paper parchment 210mmX297mm (100 sheets per box) 2 boxes	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,366,000.00	1,366,000.00			
	Secretariat for Special Sub-Committee on Nurses and Careworkers under PJEPA Administrative Meetings - Meals representation, transportation and procurement of goods	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	BBFI Secretariat Launching & Awarding of 2019 BBA (Administrative MeetingsMeals, Representation and Transportation	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Baatery, Drycell, AAA 20 Packs	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Tarpaulin	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Flower	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Paper Trimmer Machine	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Vellum Board 10 Sheets per pax	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Envelope 50 pax	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	Sticker Paper 20 pax	MDD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	A. Landbased Registration	MRD												
	A.1 Manpower Registration	MRD												
	a. onsite recruitment activity of SRO-MOH	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	- transportation/travelling expenses	MRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	b. supplies and materials	MRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	- printing of landbased registration card	MRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	A.2. Job Endorsement and Monitoring	MRD												
	a. supplies and materials - (Canon toner 303) 6 pcs	MRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP					
	B. Job Fair Facilitation	MRD												
	B.1. Regular Job Fair Monitoring and supervision	MRD												
	a. travel/transportation, allowances, and per diem	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	b. Supplies and materials - Toner/Ink for Printer Canon LBP 303 Samsung Xpress M2020W Epson M100	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	B.2. Conduct of Mega Job Fair - February 25 - People Power ; May 01 - Labor Day; June 12 - Independence Day includes tshirt, Meals, Supplies and Materials	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	B.3. Conduct of Orientation for POEA Regional personnel, PESO and agencies onupdates of Job Fair policies	MRD												
	- transportation allowance, per diem, hotel accommodation	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	- transportation allowance, per diem, hotel accommodation for regional staff	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	- supplies and materials	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	- meals during meetings and actual activity	MRD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	B.4. Recognition of PRAs who participated during Regular, Mega and Special Job Fairs	MRD												
	a. Trophies and plaques	MRD	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP					
	b. Representation and meals	MRD	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP					
	C. Employment Enhancement	MRD	No	NP-53.9 Small Value Procurement										
	Funding of 7 existing service contractors	MRD	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP					
	D. Expenses related to EPS - KOREA	MRD	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	C/O Trust Fund	C/O Trust Fund			
WELFARE SERVICES BRANCH														
	Conciliation Folders 6500 pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	78,000.00	78,000.00			
	Monobloc Chairs 10 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,920.00	2,920.00			
	Sign Pen Black 0.5 - 60 pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,076.00	2,076.00			
	Sign Pen Blue 0.5 - 60 pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,076.00	2,076.00			
	Canon Ink Black 774 - 2 pcs	Conciliation	No		1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00			
	Multicopy Paper A4 Size - 250 reams	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	43,078.00	43,078.00			
	Permanent Markers Black 50 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	449.00	449.00			
	Permanent Markers Blue 50 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	449.00	449.00			
	Paper Thermal (Fax Paper) 6 Rolls	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	292.00	292.00			
	Record Book - 2 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	468.00	468.00			
	Stapler 3 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	467.00	467.00			
	Stapler Wire 5 Boxes	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	246.00	246.00			
	Stamp Pad 7 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	238.00	238.00			
	Stamp Ink - 5 Bottles	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	154.00	154.00			
	Paper Clips (Big) 25 Boxes	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	351.00	351.00			
	Paper Clips (Small) 25 Boxes	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	157.00	157.00			
	Marker Stabilo - 5 Pax	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	186.00	186.00			
	Correction Tape - 18 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	252.00	252.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Folder Long Fancy 20 Bundles	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,237.00	6,237.00				
	Rubber Bond 5 Boxes	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	547.00	547.00				
	Fastener 10 boxes	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	251.00	251.00				
	Notepad Post-it 3X3 - 10 Pcs	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	415.00	415.00				
	Regional Consultation Meeting on SEnA Visayas and Mindanao	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00				
	Training of Four (4) Conciliators	Conciliation	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	80,000.00	80,000.00				
	Repatriation Cases (Case Folders) - 15000 pcs	Repat	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	150,000.00	150,000.00				
	Repatriation Unit (Case Evaluation Cleansing)	Repat	No	NP-53.9 Small Value Procurement/ 53.10 Lease of Real Property or Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00				
	Monthly Supplies of coffee and biscuit for the client	Repat	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00				
	Repatriation Case Evaluation and Disposal	Repat	No	Lease of Real Property	1st quarter	N/A	1st quarter	1st quarter	GoP	105,000.00	105,000.00				
	Steel Cabinet for filing of case folder 8 units	Repat	No	NP-53.9 Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	48,000.00	48,000.00				
PRE-EMPLOYMENT SERVICES OFFICE															
	Air Freshener -8 Bott	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00	10,000.00				
	Business Card - 200 Pcs	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP						
	Toner Canon 303 4pcs	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP			0.00			
	Colored Printer 1 unit	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00				
	Other Expenses	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP						
	Cups and Saucer 2 Dozens	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00				
	Drinking Glass 2 Dozens	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP						
	Side table 2pcs	Dir IV PSO	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP						
Documentation of Seafarers															
	Registration and documentation of direct-hires	LBC	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP						
	B. Accreditation of principals by POLO and registration by POEA. * Budget for consultation/meeting (snacks to be served during the meeting).	LBC	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP						

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	C. Streamline the registration of direct-hires particularly the professional and skilled workers based on 2016 Revised POEA Rules and Regulations Governing the recruitment and Employment of Landbased Overseas Filipino Workers. *Budget for briefing and orientation (snacks to be served during the meeting).	LBC	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00			
	D. Orientation/workshop on accreditation and documentation procedures for agency representatives. * Budget for meals to be served during the orientation.	LBC	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP					
	E. Training /re-orientation of evaluators on accreditation of principals and evaluation of contracts. *Budget for venue, food and accomodation of staff.	LBC	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP					
	F. Training/ orientation of REUs in rules and procedures relative to accreditation of principals and documentation of agency hires direct-hires. *Budget for travel.	LBC	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP					
	Procurement of peerless boxes, laminated signages, queing paper and yellow paper letterhead size A4 to be used for accreditation process at lanbase center; Repair Varnishing of the wood parquet flooring at the landbased center; and provision of wooden shelves for the evaluators of accreditation on landbased center	LBC	No	NP-53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP					
	Corrugated Box 1,000 pcs	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00			
	Inks and cartridge	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
	other supplies and materials	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
	ISO related meetings/ awareness (snack/meals)	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00			
	Dialogue with Liason Offices (snack meals)	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00			
	mentoring/orientation for Regional Staff on SB Concerns/ Regulation (Regional visits Cebu/Davao)	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
	Development of Standard Contract for Fishers & Cruiseship Personnel	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00			
	Assessment on Maritime Labor Convention 2006 Implementation	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00			
	Shio Emmersion/ exposure	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00			
	5S Implementation	SBC	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00			
	I. REGULAR PROJECTS	BMPD												
	Supplies and Materials: (BMPD & BM Mall Centers)	BMPD												
	Ballpens (blue, black, red) 15 BOXES	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00			
	Corrugated Box 100 pcs	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00			
	Custom Pre Self Inking Rubber Stamp 10 pcs	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garbage Bag (Translucent, Size 18 1/2" x 18 1/2" x 40") 100 pcs	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Garbage Bag (Translucent, Size 26" x 32") 150 pcs	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Ink (for Colored Printer) 10 units	BMPD	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	Printer (Colored, All in one) 1 unit	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	II. SPECIAL/ PEAK SEASON PROJECTS	BMPD	No	NP-53.9 Small Value Procurement						0.00			
	Formulation of BM Clearance Monitoring System (Procurement of LCD TV)	BMPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Conduct of Yearly Consultation on BM Online Processing System in	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	Preparation for the Peak Season	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	Printing of Brochures/Leaflets/Tarpaulin	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	56,000.00	56,000.00		
	Repair and Maintenance of Queuing Machine including Supplies	BMPD	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Representation Expense (Meals)	BMPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Water and Coffee for Clients	BMPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Retention of six (6) Service Contractual	BMPD	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	C/O HRDD	C/O HRDD		
LABOR MARKET DEVELOPMENT BRANCH													
	1. Pursuance of Bilateral, Regional and Multilateral	Labor Market Dev'			Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Travel Expenses for BLA/Regional Agreement Negotiations (Israel, Japan, KSA, Kuwait, Qatar, Jordan, UAE, Bahrain, Oman, Canada, and other bilateral partners as may be deemed urgent) and hosting/participation in Joint Committee Meetings under BLAs	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,230,000.00	1,230,000.00		
	Expenses for BLA/Regional Agreement at Technical Working Group (TWG) and Inter-Agency Committee Levels	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
	Technical Support/Assistance to Visit of Foreign Delegation/or Hosting of Joint Committee Meetings	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Capacity Building for POEA Staff in Labor Diplomacy, Documenting Negotiations and Basic Negotiation skills	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
	Conduct of Liaising with Embassies Bilateral and Multilateral Dialogue Partners	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Participation in Regional Consultative Processes and Conferences (Technical Support/Assistance to Participation of Officials in International Conferences/Regional Consultative Processes (RCP's) Abu Dhabi Dialogue, Colombo Process, ASEAN, UN, WTO, APEC,GFMD,ILO,IOM, Global Compact, Events)	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
	Research and Standards Development	Labor Market Dev' Branch	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Expenses for meetings, research and development of standard employment contracts for OFWs (landbased & seabased)	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
	Support and Participation to the DOLE Inter-Agency on Research and Statistical Matter activities and other research-related DOLE activities	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
	Industry/Social Partners Linkages/Networking	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Greet-a-Client (Flower Basket Arrangement for National Day of Foreign Embassies in Manila)	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Conduct of Industry, Gender-Related and Multi Stakeholder Dialogues	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Expenses in the Conduct of Policy Forum, Industry/Stakeholders consultations (food, consultation materials/handouts, token, resource person honoraria)	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	Purchase of Equipment and Supplies	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP				
	a. Promotional Giveaways/Tokens for visiting Officials and partner agencies	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	59,500.00	59,500.00		
	b. Portable Printer	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	14,500.00	14,500.00		
	c. Book Shelf	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP		14,500.00		
	d. Supplies and materials for the International Employers Awards (tarpaulins, signages, banner, etc.)	Labor Market Dev' Branch	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	64,500.00	64,500.00		
REGIONAL OFFICES													
	1. Salaries of Three (3) Service Contractors:	RCL - La Union	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	C/O HRDD	C/O HRDD		
	- 2 encoders/Admin Aide - for RCL @ 22,400 per month	RCL - La Union	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	282,240.00	282,240.00		
	- 1 Driver @ 11,200	RCL - La Union	No						GoP	141,120.00	141,120.00		
	2. Rent/Lease Expenses	RCL - La Union	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,147,107.00	1,147,107.00		
	3. Electricity Expenses	RCL - La Union	No	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	192,000.00	192,000.00		
	4. Postage & Courier Services	RCL - La Union	No	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	5. Water Expenses	RCL - La Union	No	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	6. Telephone Expenses	RCL - La Union	No	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	0.00			
	-Landline	RCL - La Union	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00		
	-Mobile	RCL - La Union	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	-Internet	RCL - La Union	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00		
	7. Janitorial Services	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,200.00	130,200.00		
	8. Security Services	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	161,904.00	161,904.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	9. Fidelity Expenses	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,200.00	7,200.00			
	10. Office Supplies Expenses	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42,000.00	42,000.00			
	11. Other Supplies & Materials Exp.	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	6,000.00	6,000.00			
	12. Fuel, Oil & Lubricants	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	36,000.00	36,000.00			
	Printing and Publication Expenses	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	24,000.00	24,000.00			
	14. Insurances Expenses	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	9,500.00	9,500.00			
	15. Taxes/ Duties amd Licenses	RCL - La Union	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	5,000.00	5,000.00			
	16. Representation expenses (inter-agency meetings)	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00			
	17. Repairs & Maint.- Motor Vehicle	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00			
	18. Repairs & Maint.- Machinery Eqpt	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00			
	19. Traveling Expenses-local -for Court Appearances/errand	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00			
	20. Other MOOE	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00			
	21. REGULAR ACTIVITIES * Conduct of Job Fair - Traveling Exp. - local	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00			
	* Inspection of Rec. Agencies													
	- Traveling Exp. - local	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00			
	* Conduct of PEOS/AIR	RCL - La Union	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00			
	Capital Outlay	RCL - La Union	No	NP-53.9 Small Value Procurement										
	1. Salaries of Service Contractuals @ P12,500.00/mo. Each	RSO III - Pampanga	No						GoP	0.00				
	RSO - Four (4)	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00			
	OSSCO - Two (2)	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00			
	LAC - Two (2)	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00			
	2. Electricity Expenses	RSO III - Pampanga							GoP	0.00				
	RSO	RSO III - Pampanga	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00			
	OSSCO	RSO III - Pampanga	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00			
	3. Telephone and Internet Expenses	RSO III - Pampanga												
	RSO	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OSSCO	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	LAC (pocket wifi)	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	4. Mobile Expenses	RSO III - Pampanga							GoP	0.00			
	RSO Hotline	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
	OSSCO Hotline	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
	LAC Hotline	RSO III - Pampanga	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	5. Petty Cash	RSO III - Pampanga			Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	6. Courier Expenses	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	7. Filing Cabinet - RSO	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		
	8. Steel Cabinet with vault	RSO III - Pampanga								0.00			
	10. Printer/Scanner (3 in 1)	RSO III - Pampanga											
	OSSCO	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	LAC	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	11. Repair and Maintenance of	RSO III - Pampanga											
	Service Vehicle	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	1. Conduct of PEOS	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	2. Monitoring of Jobs Fair, Attendance to Court Hearings, and Conduct of Agency Inspection(Travelling expenses)	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	1. Official Receipt (Continuous form)	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
	2. Gasoline (Official Service Vehicle)	RSO III - Pampanga	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	3. EPSON M100 Series Ink - SM	RSO III - Pampanga	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,108.00	9,108.00		
	- EPSON M100 Series Ink - OSSCO	RSO III - Pampanga	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,108.00	9,108.00		
	- EPSON M100 Series Ink - LAC	RSO III - Pampanga	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,800.00	10,800.00		
	1. Conduct of AIR Seminar	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	2. Conduct of PEOS	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	3. Monitoring of Jobs Fair, Attendance to Court Hearing, Conduct of Agency Inspection, and Attendance to Inter-Agency Meetings	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. RCC/NEDA-CMD meeting	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Computer Set	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	c/o ICT	c/o ICT		
	Printer	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	c/o GSPD	c/o GSPD		
	Filing Cabinet	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Skycable/ ABS CBN TV plus	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	Ceiling Fan for OSSCO	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Light Bulb (LED)	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	Light Bulb (LED) for OSSCO	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	Proposed Additional Service Contractual for OSSCO	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	186,852.00	186,852.00		
	1. Salaries of Three (3) Service Contractuals @ P 15,571.25 each	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	c/o HRDD FUND	c/o HRDD FUND		
	2. Rental Expenses	RSO IV - Calamba	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,129,934.61	1,129,934.61		
	3. Electricity Expenses	RSO IV - Calamba	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	4. Water Expenses	RSO IV - Calamba	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	5. Telephone and Internet Connection (PLDT)	RSO IV - Calamba	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	c/o ICT	c/o ICT		
	6. Mobile Expenses (official cp & 24/7 hotline)	RSO IV - Calamba	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	7. Fidelity Bond for Two (2) Collecting Officers @ P 4,000 each.(once)	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
	8. Security Expenses (with Overtime @ P 4,000 each.(once)	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Security Expenses (with Overtime Pay during Peak Season and in the exigency of service	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	257,000.00	257,000.00		
	Special Supplies (Petty Cash)	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Toner-Canon HP Laser Jet P1102W 10 pcs	RSO IV - Calamba	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,489.60	32,489.60		
	Ink Cartridge Canon 312 3 pcs	RSO IV - Calamba	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,827.00	13,827.00		
	Ink Cartridge HP 678 (black) 12 pcs	RSO IV - Calamba	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,121.60	5,121.60		
	Ink Cartridge HP 678 (tri-color) 12 pcs	RSO IV - Calamba	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,121.60	5,121.60		
	Epson Pigment Ink (Black) 24 pcs	RSO IV - Calamba	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,216.00	18,216.00		
	Fire Extinguisher 6 pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00		
	Whiteboard (Large) 1 pc	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
	Side table 1pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Movable (pedestal) drawer/cabinet 3 pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Clerical table 3 pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Wall Clock 1 pc	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00		
	Clerical swivel chair 5 pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Employees Steel Locker 1 pc	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	Counter High Chair 5 pcs	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
	External Harddisk 1pc	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Tarpaulin for Citizen's Charter	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Office Signages	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Plants to Implement Green the DOLE Program	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	Provision for gasoline in anticipation of service vehicle	RSO IV - Calamba	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
									GoP	0.00			
	1. Salaries of two (2) Service Contractuals @22,164.00/month	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Encoders/Admin. Aide	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP		c/o hrdd		
	- Additional 1 Service Contractual	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
	2. Rental Expenses	RSO II - Tuguegarao	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	780,000.00	780,000.00		
	3. Electricity Expenses	RSO II - Tuguegarao	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	4. Water Expenses	RSO II - Tuguegarao	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	5. Telephone Expenses	RSO II - Tuguegarao	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	6. Mobile Expenses	RSO II - Tuguegarao	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	7. Internet	RSO II - Tuguegarao	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	57,600.00	57,600.00		
	8. Internet for OSSCO	RSO II - Tuguegarao	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	57,600.00	57,600.00		
	9. Postage/Courier	RSO II - Tuguegarao	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	10. General Services (janitor/security)	RSO II - Tuguegarao											
	- Security Services	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
	- Janitor/Messenger	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
	11. Fidelity Bond	RSO II - Tuguegarao	No						GoP	4,500.00	4,500.00		
	12. Supplies & Materials	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter					
	- Office Supplies/Other Supplies	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		
	- TEV for Errands (Bank Deposits)	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Gasoline for Generator	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	13. Repairs and Maintenance	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	14. Other MOOE	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	- Inter-agency Meetings/Expenses - Representation Expenses	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	- Training (AIR/TIP)	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
	- Travelling (Inspection of Agencies)	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
	- Travelling (Conduct of Jobs Fair/PEOS)	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
	Window Blinds Combi, 6 Panels	RSO II - Tuguegarao	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		
	1. Salaries of Four (4) Service Contractors:	REU - CAR							GoP	0.00			
	- 3 encoders/Admin Aide -	REU - CAR								0.00			
	for REU-CAR, one-stop shop @ 33,600 per month	REU - CAR	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	403,200.00	403,200.00		
	- 1 Driver @ 11,200 (proposed)	REU - CAR	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	134,400.00	134,400.00		
	2. Rent/Lease Expenses	REU - CAR	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,788,000.00	1,788,000.00		
	3. Electricity Expenses	REU - CAR	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
	4. Postage & Courier Services	REU - CAR	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	5. Water Expenses	REU - CAR	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	-Landline	REU - CAR	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		
	-Mobile (2 mobilephone)	REU - CAR	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	29,988.00	29,988.00		
	-Internet	REU - CAR	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
	7. Janitorial Services	REU - CAR	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
	8. Security Services	REU - CAR	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	162,000.00	162,000.00		
	9. Fidelity Expenses	REU - CAR	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
	10. Car Insurance, Tax, Registration fee	REU - CAR	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	11. Office Supplies Expenses	REU - CAR	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	12. Other Supplies & Materials Exp.	REU - CAR	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00		
	13. Fuel, Oil & Lubricants	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	14. Subscription Expenses	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,400.00	8,400.00		
	15. Representation expenses (inter-agency meetings)	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	16. Repairs & Maint.- Motor Vehicle	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	17. Repairs & Maint.- Machinery Eqpt	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	18. Traveling Expenses-local	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	(for Court Appearances/errand)												

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	19. Other MOOE	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	20. REGULAR ACTIVITIES												
	* Conduct of Job Fair												
	- Traveling Exp. - local	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	* Inspection of Rec. Agencies												
	- Traveling Exp. - local	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	- Fuel, Oil & Lub. Exp.	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	* Conduct of PEOS/AIR	REU - CAR	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Salaries of two (2) Service Contractual	REU - Palawan	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	C/O HRDD	C/O HRDD		
	Electricity Expenses	REU - Palawan	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Telephone and Internet Expense (PLDT)	REU - Palawan	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00		
	Mobile Expenses (official 24/7)	REU - Palawan	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Fidelity Bond for 1 Collecting Officer @ P5,000.00 each	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Special Supplies (Petty Cash)	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Water Expenses	REU - Palawan	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	Fire Extinguisher 1 pc	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Whiteboard (Large) 1 pc	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		
	Executive Chair with arm 1 unit	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	Clerical Table 2 pcs	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Clerical Swivel chair 10 pcs	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Monoblock chair 15 pcs	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,500.00	7,500.00		
	External Harddisk 1pc	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Tarpaulin for Citizen's Charter	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	4 Seater Gang Chair @8000.00 each 8pcs	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		
	GASOLINE, OIL AND LUBRICANTS	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	1. Conduct of AIR Seminar	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	2. Conduct of PEOS	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	3. Monitoring of Jobs Fair, Attendance to Court Hearing, Conduct of Agency Inspection, and Attendance to Inter-Agency Meetings	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	RCC/NEDA-CMB meeting	REU - Palawan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Light Bulb (LED) 6 Pcs	REU - Palawan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	6,000.00	6,000.00		
	MOOE (Office Construction 123 sqm @ 5,500.00/sqm)	REU - Palawan			Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	CUSA	REU - Palawan			Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	134,000.00	134,000.00		
	1. Salaries of two (2) Service Contractuals Rate: P15,571.25/mo	OSSCO-Palawan	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	373,716.00	373,716.00		
	Electricity Expenses	RSO-Calapan	No	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	Water Expenses	RSO-Calapan	No	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	19,200.00	19,200.00		
	Special Supplies (Petty Cash)	RSO-Calapan	No	NP-53.9 Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Security Guard 1	RSO-Calapan			Jan-Dec		Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	Janitorial Services 1	RSO-Calapan			Jan-Dec		Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
	Aircon Cleaning and Maintenance	RSO-Calapan	No	NP-53.9 Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
	Office Driver	RSO-Calapan			Jan-Dec		Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
	Office Rental	RSO-Calapan	No	Lease of Real Property or Venue	Jan-Dec		Jan-Dec	Jan-Dec	GoP	480,000.00	480,000.00		
	Service Vehicle Maintenance	RSO-Calapan	No	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Internet Subscription	RSO-Calapan	No	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Mobile phone plan	RSO-Calapan	No	NP-53.9 Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	pocket wifi	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	power bank 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		
	Heavy duty scanner 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
	printer 2 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	UPS	RSO-Calapan			N/A	N/A	N/A	N/A	N/A		c/o ICT		
	Laptop 2 units	RSO-Calapan			N/A	N/A	N/A	N/A	N/A		c/o ICT		
	Various Inks	RSO-Calapan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	31,500.00	31,500.00		
	USB Flashdrive 64GB 4 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
	Calculator 2 Pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
	Dater Stamp 2 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400.00	400.00		
	Gang Chair 5 seater 5 units	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
	Executive Chair 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Executive tbale 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Steel Cabinet 5 Pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		
	Client Chair 6 Pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		
	Clerical Chair 7 Pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00	21,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clerical Table 8 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64,000.00	64,000.00		
	Industrial Fan 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	Computer Table 1 pc	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Extension Cord 9 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00		
	Fire Extinguisher 2 pcs	RSO-Calapan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Gas, Oil, Lubricant Expense	RSO-Calapan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	Travel expenses	RSO-Calapan	No		Quarterly	N/A	Quarterly	Quarterly	GoP	52,800.00	52,800.00		
	Conduct of Peos/ Jobs Fair	RSO-Calapan	No		Quarterly	N/A	Quarterly	Quarterly	GoP	26,400.00	26,400.00		
	Attendance to Court Hearing	RSO-Calapan	No		Quarterly	N/A	Quarterly	Quarterly	GoP	26,400.00	26,400.00		
	Meetings Seminars/MYPA/YEPA	RSO-Calapan	No		Quarterly	N/A	Quarterly	Quarterly	GoP	64,000.00	64,000.00		
	2. Electricity Expenses	RSO V - Legazpi City	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	3. Water Expenses	RSO V - Legazpi City	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
	4. Telephone&Internet Expenses	RSO V - Legazpi City	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	5. Mobile Expenses	RSO V - Legazpi City	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	19,200.00	19,200.00		
	6. Salaries of three (3) Service Contractuals@ P 10,000.00 each	RSO V - Legazpi City	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	7. Salaries of one (1) Janitor	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	8. Salary of one (1) Security Guard	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	Pocket Wi-Fi (Back-up internet in case of power interruption) 2 Pcs	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	6,000.00		
	Power Bank 10000Mah(power supply for pocket wi-fi) 1 pc	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	2,500.00		
	UPS computer 3 pcs	RSO V - Legazpi City	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,800.00	7,500.00		
	Scanner 2 Units	RSO V - Legazpi City	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24,000.00	7,000.00		
	Aircon Cleaning and Maintenance	RSO V - Legazpi City	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	24,000.00	2,000.00		
	Courier Services	RSO V - Legazpi City	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	30,000.00		
	Fire Extinguisher 2 pcs	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Semestrial	N/A	Semestrial	Semestrial	GoP	4,000.00	6,000.00		
	Other Supplies & Miscellaneous Expenses	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	24,000.00		
	1. Inspection of Recruitment Agencies/Attendance to Court Hearings (Bicol Area)	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	34,000.00	34,000.00		
	2. Attendance to Meetings/Seminars within the region	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. MOA Signing/AIR-TIP/CET (Bicol Area) c/o AIR Branch	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Supplies/Equipment (Steel Cabinet 2 drawers 2pcs; cash box big 1 pc)	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Utility Expenses	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,200.00	4,200.00		
	Green the DOLE Program (plants & plots)	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	ARTA/ Citizen's Charter (Signages)	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Migrant Workers Day	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,500.00	7,500.00		
	DOLE Anniversary Celebration	RSO V - Legazpi City	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,500.00	7,500.00		
			No										
	RENTALS (275,058.48x12)	Regional Center for Visayas	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,301,000.00	3,301,000.00		
	ENCODERS (6) for Cebu only	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,013,000.00	1,013,000.00		
	JANITORIAL & MESSENGERIAL (2)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	357,000.00	357,000.00		
	SECURITY (1)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	249,000.00	249,000.00		
	WATER (Purified Drinking Water)	Regional Center for Visayas	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	ELECTRICITY (including MCIAA LAC charges)	Regional Center for Visayas	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	612,000.00	612,000.00		
	POSTAGE & DELIVERIES	Regional Center for Visayas	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	TRANSPORTATION & DELIVERY EXPENSE/COURIER	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	...landline	Regional Center for Visayas	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	...mobile	Regional Center for Visayas	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	...internet expenses - office	Regional Center for Visayas	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	590,400.00	590,400.00		
	...internet expenses - LAC / OSSCO (pocket wifi for upgrad	Regional Center for Visayas	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	...cable, satellite, telegraph & radio exp	Regional Center for Visayas	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	TRAVELLING EXPENSES	Regional Center for Visayas	No						GoP	0.00			
	...LAC	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	...MYPA Proper	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	...PRE-YEPA	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	...YEPA Proper	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	...PEOS (to be requested per project)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	...Jobs Fair (to be requested per travel)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	...Agency Ocular Inspection (to be requested per travel)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	...Other Official travel	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	OFFICE SUPPLIES	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00		
	IT SUPPLIES (Toner Cartridge)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		
	Replacement - visitor's chair (24 units)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	48,000.00	48,000.00		
	Movable side drawer (8 pcs @ P4,500)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00		
	Replacement of Office tables (8 pcs)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	48,000.00	48,000.00		
	ACCOUNTABLE FORMS	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Repair of comfort room (POEA office- M/F)in compliance	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	Maintenance of new service vehicle-Nissan Urvan	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Maintenance of old service vehicle-Revo (waiting instructi	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	Maintenance of new aircon units - 7 units	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Maintenance of Computer Machines- (18 units)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Electrical Rewiring of the Office	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Installation of roller blinds/glass tinting of glass wall (side c	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		
	FIDELITY BOND PREMIUMS-Accountable Officers	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	GASOLINE, OIL AND LUBRICANTS	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	PRINTING & PUBLICATION EXPENSE	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	TRAININGS & SEMINARS EXPENSES (conducted by othe	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	REPRESENTATION EXPENSE	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	CAR REGISTRATION/INSURANCE	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	INSURANCE PREMIUM, ETC - DOLE VII BLDG SHARE	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	TAXES, DUTIES & LICENSES	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		
	NEWSPAPER SUBSCRIPTION	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BANK CHARGES	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	CCTV - 8 cameras rental (P5,000.00/mo.)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	MISCELLANEOUS EXPENSES -	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	...Labor Day Celebration	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	...POEA Anniversary Celebration	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	...Migrant Worker's Day	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	...DOLE Anniversary including DOLEwide Sports Competition	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	...Christmas Celebration	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
	...Luncheon Meeting-Hosting RCC	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	...Staff Development (trainings, seminars, etc)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	...ISO Orientation/seminar for Cebu Regional Center for Visayas	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	...Gender & Development Training for Cebu personnel	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	...BAC and Budget Preparation Training	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	...Regional Team Building (summertime)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	...5 S (Office Facelifting)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	...Regular meeting with Agencies on POEA updates (twice a month)	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
	...Others	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
		Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	0.00			
	AIR SEMINARS FOR LGU's	Regional Center for Visayas	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	RENTALS (24,640.00x12) (390.14 sqm) Gaisano City Mall (Cebu)	RSO VI - Bacolod	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	325,248.00	325,248.00		
	ENCODER (2x15,000.00x12)	RSO VI - Bacolod	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
	JANITOR (1x10,000.00x12)	RSO VI - Bacolod	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	WATER	RSO VI - Bacolod	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	29,700.00	29,700.00		
	ELECTRICITY	RSO VI - Bacolod	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	79,200.00	79,200.00		
	POSTAGE & DELIVERIES	RSO VI - Bacolod	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	31,600.00	31,600.00		
	TRANSPORTATION & DELIVERY EXPENSE/COURIER	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	COMMUNICATION :	RSO VI - Bacolod	No						GoP	0.00			
	...landline	RSO VI - Bacolod	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	72,600.00	72,600.00		
	...internet expenses	RSO VI - Bacolod	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	72,600.00	72,600.00		
	- Office internet	RSO VI - Bacolod	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Mobile Wifi OSSCO	RSO VI - Bacolod	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
	- Load mobile wifi (PEOS/JF)	RSO VI - Bacolod	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,600.00	6,600.00		
	TRAVEL EXPENSES	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	...Deposit of Collections	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	79,200.00	79,200.00		
	...Supervision/Monitoring of Jobs Fair	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,400.00	26,400.00		
	...Conduct of PEOS	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	52,800.00	52,800.00		
	...OSSCO Assignment	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,480.00	84,480.00		
	...ular Inspection of Agencies	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,400.00	26,400.00		
	...Court Appearance	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,600.00	6,600.00		
	...Monitoring/Supervision of SRA	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	...Hosting/Attendance to Meetings	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
	...MYP A Proper	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
	...YEPA Proper	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	...Management Review Meeting (ISO)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	OFFICE SUPPLIES	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	176,000.00	176,000.00		
	OTHER SUPPLIES/EQUIPMENT	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	...Office Chairs (6) at P5,000.00	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,500.00	27,500.00		
	...Gang Chairs (8) at P10,000.00	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		
	...Filing Cabinets (4) at P10,000.00	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		
	...Center Table (1) at P5,000.00	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	...Conference Table (1) at P12,000.0	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	...Conference Chairs (6) at P3,500.00	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00	21,000.00		
	ACCOUNTABLE FORMS	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,200.00	13,200.00		
	REPAIR & MAINTENANCE:	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP				
	...Repair/maintenance-Office Equipment	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	...Repair/maintenance-IT Equipment	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	FIDELITY BOND PREMIUMS-Accountable Officers	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00			
	Office Equipment Insurance	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00			
	PRINTING & BINDING	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00			
	REPRESENTATION EXPENSE	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00			
	NEWSPAPER SUBSCRIPTION	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00			
	OTHER MOOE-BANK CHARGES,ETC.	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00			
	Disposal of Records and	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	Unserviceable office equipment	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00			
	...Hauling Expenses	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00			
	SPECIAL PROGRAM EXPENSES:	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00				
	...AIR/CET Program (to be requested per project)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00			
	...Jobs Fair (to be requested per activity/travel)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00			
	...Labor Day Celebration	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	3,000.00			
	...POEA Anniversary Celebration	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00			
	...Migrant Workers Day	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00			
	...DOLE Anniversary	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
	...Christmas Celebration	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00			
	...Luncheon Meeting Hosting RCC/Govt. Offices/OFW	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
	...Staff Development (trainings, seminars, etc)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
	...Gender and Development (GAD)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
	... Team Building	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00			
	...5 S (CLEAN AND GREEN)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00			
	...Office Blessings	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
	Cashier Cage (Labor and Materials)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00			
	Glass Door (Labor and Materials)	RSO VI - Bacolod	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00			
	1. Salaries of Two (3) Service Contractuals @ P20,000.00/mo. each	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	720,000.00	720,000.00			

PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA)
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. General Services - One (1) Utility (Janitor/Messenger) @ 20,000/month	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	3. Security Guard @P20,000.00/month	REU VI - Iloilo	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	4. CUSA Fee	REU VI - Iloilo	No	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		
	5. Electricity Expenses	REU VI - Iloilo	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	6. Water Expenses	REU VI - Iloilo	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	7. Telephone and Internet Expenses (3 lines)	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	8. Mobile Expenses (3 Units)	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		
	9. Fidelity Bond	REU VI - Iloilo	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
	10. Special Supplies (Petty Cash)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	11. Courier Expenses	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	12. Postage/Delivery Expenses	REU VI - Iloilo	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	13. Sintra Board	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	14. Step Ladder	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	15. Building Insurance	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	16. Fire Extinguisher	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
	17. Swivel chairs (P12,000x5)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	18. Visitors' chairs (P10,000X12)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		
	19. Executive chairs (15,000X2)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	20. Computer Tables (15,000x2)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	21. Computer Chairs (P10,000x2)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	26. UPS/AVR (P15,000X3 units)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		
	27. Decorative plants	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		
	29. Hot & Cold Water Dispenser	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
	31. Multi-Level Open Steel filing rack	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	32. Glass Metal Standee	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	33. Repairs & Maintenance	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	1. Conduct of AIRTIP	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
	2. Conduct of PEOS	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Monitoring of Jobs Fair, Attendance to Court Hearings, and Conduct of Agency Inspection	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	4. KIA HELP DESK: ILOILO & KALIBO INTERNATIONAL AIRPORT												
	1. Telephone and Internet Expenses	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	2. Mobile Expenses	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	3. Fidelity bond	REU VI - Iloilo	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	4. Special Supplies	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		
	5. Modular counter	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	7. Steel filing cabinet with vault	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		
	8. Visitor chairs (4,000x2)	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	9. Printer/Fax Machine	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
	FOR 24/7 HOTLINE SERVICE	REU VI - Iloilo	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	0.00			
	1. Salaries of two(2) Admin Aide	REU VI - Iloilo								0.00			
	1-Iloilo	REU VI - Iloilo	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	1-Kalibo	REU VI - Iloilo	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	2. Mobile phones:	REU VI - Iloilo	No						GoP	0.00			
	Monthly services	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Kalibo Hotline	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
	Iloilo Hotline	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
	Management and other meetings (RCC, OSSCO, RIACAT, etc.)	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
	Trainings and Seminars	REU VI - Iloilo	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Team Building	REU VI - Iloilo	No	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Corporate gifts or tokens	REU VI - Iloilo	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		
	Labor Day, Independence Day, Migrant Worker's Day, DOLE Anniverasy and OFW Family Day Activities	REU VI - Iloilo	No	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
	Electricity Expenses	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	Water Expenses	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
	COMMUNICATION :	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Mobile	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
	Telephone and Internet	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
	Transportation	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Postage Expenses (Petty Cash)	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Order for POEA SO VIII 3 Persons	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	324,000.00	324,000.00		
	OFFICE RENTALS	RSO VIII - Tacloban	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	564,000.00	564,000.00		
	Pentel Pen 20 Pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Glue	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180.00	180.00		
	Stamp Pad	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Long Brown Envelope	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Short Brown Envelope	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Long Folder	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Shor Folder	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Rubber bond	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Clip (BIG)	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Clip (Small)	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Sign Pen	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Staple Wire no. 35	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Staple Wire no. 10	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Filer	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00		
	Correction Tape	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200.00	200.00		
	Bulletin Board	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00		
	Filing Box	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		
	Plastic Fastener	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Clip Binder (Medium)	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		
	Push Pin	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Scotch Tape	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Puncher (Big)	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Packing Tape	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Masking Tape	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alcohol (Ethyl Casino) Big	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00		
	Dry Seal	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
	Styrofoam Bulletin Board	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		
	Fidelity Bond Premiums	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Inter-Agency Linkages/ RCC Meetings	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Gang Chair 4 Seater 5 pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42,500.00	42,500.00		
	Office Table 3 pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Clerical Chair 4 Pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Steel Cabinets 6 pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	Monobloc Chair 24 pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Aircon Split type 1 Unit	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		
	Aircon Window Type 1 unit	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
	Electric Fan (Stand Fan) 4 pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
	POEA Office Signages	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Fire Extinguisher 1 pc	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	AVR 6 Pcs	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Wall Clock 1 Pc	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00		
	Hard Drive 1TB	RSO VIII - Tacloban	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00		
	Janitor 1	RSO VIII - Tacloban	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	105,000.00	105,000.00		
	Security Guard 1	RSO VIII - Tacloban	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
	Conduct of PEOS/ AIR Seminar	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Monitoring of Job Fair, Attendance to Court Hearing and Conduct Agency Inspection	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	ISO Project:	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Travelling Allowance	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Supplies	SO - Butuan	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
	Representation Expense	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly MRM Activities	SO - Butuan	No	NP-53.9 Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		
	MYPA/YEPA	SO - Butuan	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
	Labor day Celebration	SO - Butuan	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	POEA Anniversary	SO - Butuan	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	Migrants Workers Day	SO - Butuan	No	NP-53.9 Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
	DOLE Anniversary	SO - Butuan	No	NP-53.9 Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
	Job Order 1	OSSCO Palayan City	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
	Courier Service Expenses	OSSCO Palayan City	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
	Epson M100 Ink T7741 (Black @ 760 each)	OSSCO Palayan City	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00		
	Extension Cord	OSSCO Palayan City	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	Jan-20	Jan-20	GoP	2,000.00	2,000.00		
	Salary of 1 Service Con	OSSCO Isabela	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	108,000.00	108,000.00		
	Electricity Expenses	OSSCO Isabela	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00			
	Water Expenses	OSSCO Isabela	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	Mobile Expenses.	OSSCO Isabela	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
	Courier Service Expenses	OSSCO Isabela	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	Pigment ink Black 774 20 Pcs	OSSCO Isabela	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,108.00	15,108.00		
	Dater Stamp 4 Pcs	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200.00	200.00		
	Rubber Stamp for Receiving 1 Pc	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300.00	300.00		
	Calculator	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Desktop Computer 1 unit	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		
	Printer 2 unit	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	AVR UPS 2 Pcs	OSSCO Isabela	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.00	14,000.00		
	Travelling Expenses	OSSCO Isabela	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
			No							0.00			
	Salary of 1 Service Con	OSSCO Cavite	No		Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	186,855.00	186,855.00		
	Electricity Expenses	OSSCO Cavite	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
	Water Expenses	OSSCO Cavite	No	NP-53.5 Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
	Telephone and Internet Expenses	OSSCO Cavite	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	34,800.00	34,800.00		
	Mobile Expenses.	OSSCO Cavite	No	NP-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pigment ink Black 774 6 Pcs	OSSCO Cavite	No		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,108.00	9,108.00		
	Alcohol	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		
	Bond Paper A4 Size 50 Reams	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,700.00	6,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Clips 100 boxes	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00		
	Correction Tape 30 Pcs	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		
	Data File Box 50 Pcs	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,600.00	3,600.00		
	Envelope Kraft 10*15 (Big) 20 Pcs	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,600.00	1,600.00		
	Fastener Metal 30 Boxes	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,600.00	2,600.00		
	Folder Kraft Legal Size 30 packs	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.00	6,500.00		
	Notepad (Post-it 3x3) 20 Pcs	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	830.00	830.00		
	Pens (Signpen Black and Blue) 8 Box	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350.00	350.00		
	Puncher 1 Pc	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150.00	150.00		
	Scissors 7" 1 Pc	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50.00	50.00		
	Staple Wire 20 Boxes	OSSCO Cavite	No	NP-53.9 Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500.00	500.00		

Prepared and submitted by:

Checked and verified by:

Certified funds available:

Approved by:


MARCELO S. MANINGDING JR.,
Head, BAC Secretariat


VIRGILIO T. LARASON JR.,
Vice Chairperson, BAC


IMELDA C. BUENSALIDO
OIC-Chief, Budget Division


BERNARD P. OLALIA
Head of Procuring Entity